

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Tallahassee Future Leaders Academy
2. Date of Submission: 01/28/2016
3. House Member Sponsor(s): Alan Williams

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					393,527	0	393,527

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Dustin Daniels
- b. Organization: City of Tallahassee, Office of Mayor
- c. Email: dustin.daniels@talgov.com
- d. Phone #: (850)891-2000

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Tallahassee
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Leon

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funding would go towards the TFLA summer jobs program, and would be used for salary for 285 students; payroll taxes; transportation; training for students; administration; background checks; staff services and resources; miscellaneous costs (t-shirts, foods, supplies. Expected benefits include increased skills for nearly 300 students, for many of whom TFLA is their first job. The funding will allow us to greatly expand the summer jobs program to allow students an opportunity to experience what a future in a professional setting can be, and offers them the opportunity to gain important skills and training. Additionally, summer jobs programs have been shown to significantly reduce violent crimes, and literally save lives. We are hopeful that TFLA will have a long-term impact on the violent crime rate in Tallahassee; and in the short-term reduce the youth crime rate, especially in the summer months when the program is active. The student participants will certainly benefit from gaining skills and training, and also from having a meaningful work experience. The greater Tallahassee area will benefit from having a large crop of talented youngsters who understand that they have a bright future ahead of them. They represented a better trained workforce; which will, in turn, lead to economic growth for area businesses.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 107,226
- Other: 4,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes